

Year 3 Initiatives

Enrollment

1. Deliver Strategic Enrollment Plan by December 2017
2. Deliver Academic Master Plan by April 2018
3. Deliver "The Armory"—new intentional advising and student success model and system serving at least 2,400 first- and second-year students per year—beginning in Fall 2017
4. Deliver proposals for four new degree programs in FY2018
5. Deliver Strategic Technology Plan by April 2018

Strengthen Governance & Foster Community

6. Deliver Leadership Training Program for 50 employee participants by Spring 2018
7. Deliver better internal communications with
 - a) Monthly face-to-face institution-wide directors' meeting starting September 2017
 - b) New Intranet by March 2018



Detailed Updates

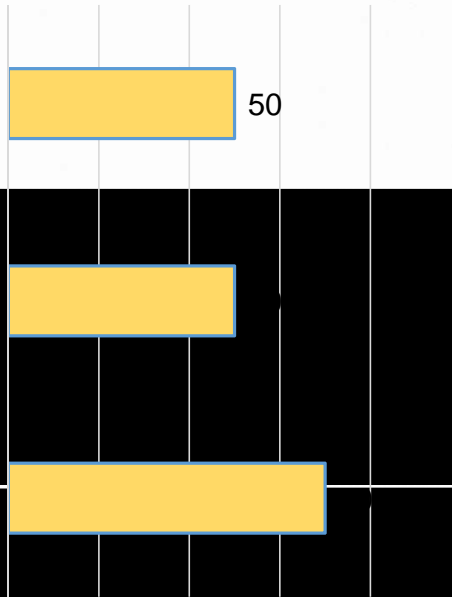


Strengthen Governance & Foster Community



Percent Complete

6) Leadership Training



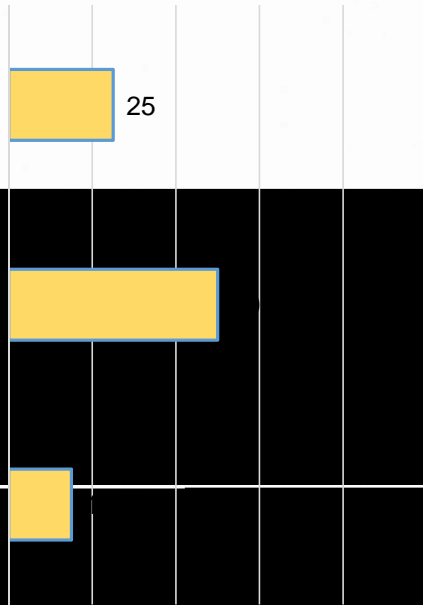
6) Leadership Program identified and dates set for 25 employees selected by their divisions. Another 25 managers will receive HR training in interviewing.

Leverage Resources & Increase Revenue



Percent Complete

8a) Diversified Revenue - Capital Campaign



8) a) Donor management software purchased and installed. Identified potential donors. Initial contact is underway.

Enhance Service to Students

