Division of the University: Strategic Plan/Cabinet

Administrative Unit Assessment Year Reporting: FY22 (July 2021 – June 2022)

Department and Assessment Report Information Prepared on: 7/5/2022 3:28:13 PM

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**Department Mission and Goals.** The mission and goals of the department should be consistent over a 5-year period, although some institutional changes may necessitate and prompt a change in mission or goals for specific departments. In this section, you will report the mission statement for your department as well as the long-term goals (5-year range) for the department.

6. What is the mission statement for this department/area? Your mission should explain why the department/area exists and

#### **Objectives**

Each year, every department should identify objectives the department hopes to accomplish in the next year. These should align with departmental goals and the MGA strategic plan. In the next section you will be reporting on the objectives you set and whether or not you achieved them in FY22. Later in the document you will report on objectives you hope to accomplish in the coming fiscal year, FY23.

#### Objective 1

8. Objective 1: What was this department's first objective for this fiscal year? Objectives should be specific, measurable, and

# Objective 2

15. Objective 2: What was this department's	Students/faculty/staff will participate in the
second objective for this fiscal year?	MGA Day of Service 2021
Objectives should be specific, measurable,	1110112 my 01 2011100 2021
and achievable within one year.	
16. Objective 2: Detail specifically how your	Number of participants from attendance sign
department measured this objective? (Survey,	in sheets at the event.
budget number, number of participants, jobs	
completed, measurable time and/or effort)	
17. Objective 2: What was your target	300 students/faculty/staff will participate in
outcome for this objective? (1.e. 80%	the MGA Day of Service 2021
participation, 5% enrollment growth, 7%	
change in engagement)	
18. Objective 2: Provide details for your	Past performance data prior to COVID
target performance level established (i.e.,	
accreditation requirement, past performance	
data, peer program review, etc.)	
19. Objective 2: At what level did the	We had 233 participate (168 students; 41
department/area achieve on this objective?	staff; 24 faculty) in the MGA Day of Service.
(This should be a number, i.e., 82%, 6%, 345	Only 150 signed into the event through
attendees, 75% engagement)	Presence.
20. Objective 2: Did your department meet	The department did not meet this objective.
this objective?	
21. Objective 2: Improvement Plans and	We plan to expand Day of Service with
Evidence of changes based on an analysis of	school and departmental engagement. We
the results: What did your department learn	hope to increase participation with each area
from working toward this objective? What	planning their own service opportunities.
changes will you make based on this effort	
next year?	

## Objective 3

22. Objective 3: What was this department's third objective for this fiscal year? Objectives should be specific, measurable, and achievable within one year.

23. Objective 3: Detail how your department

Student affairs units will advance more CAS standards & will accomplish the division goals.

## Objective 4

29. Objective 4: What was this department's	Implement recommendations from the JED
fourth objective for this fiscal year?	Mental Health Strategic Plan will be
Objectives should be specific, measurable,	implemented
and achievable within one year.	
30. Objective 4: Detail how your department	Documentation with our JED representative
measured this objective? (Survey, budget	of actions advancing the JED strategic plan
number, number of participants, jobs	
completed, measurable time and/or effort)	
31. Objective 4: What was your target	
outcome for this objective? (1.e. 80%	

#### **Future Plans**

36. Please identify and detail three to four measurable objectives for the next fiscal year. In listing the objectives, please use the format shown in these examples.1) The Department of X will improve services levels by 5% as measured by our satisfaction survey. 2) The department of X will provide training in ABC for at least 73 MGA faculty and staff.

- 1. 90% of Student Affairs Conference survey responders will indicate that the conference met or exceeded their expectation and 90% of Student Affairs Conference survey responders will be able to identify at least 1 strategy learned that they will incorporate into their practice.
- 2. 300 students/faculty/staff will participate in the MGA Day of Service 2022.
- 3. 9 student affairs units will accomplish 80% of division goals.
- 4. 4 recommendations from the Mental Health sphare 2600 (annua) II 207 In 2010 Prochized

plan)[80% Q2 470.52 e-(one-(onf72 470.52 e-(one-(onf72-(on

) by checking all associated and relevant Imperatives / Strategies	Student Success 4.	
from the list below. (Check all the apply)	Expand student	
	engagement and	
	experiential learning,	
	Build Shared Culture 7.	
	Cultivate engagement	
	with its local	
	communities	
40. Please indicate which of the following actions you have taken	Disseminating/Discussin	
because of the 2021/2022 Assessment Cycle (Note: These actions	g Assessment	
are documented in reports, memos, emails, meeting minutes, or	Results/Feedback to	
other directives within the reporting area) (Check all the apply)	Appropriate Members of	
	the Campus Community	

## Other

41. Please indicate (if appropriate) any local, state, or national initiatives (academic or otherwise) that are influential in the operations, or goals, and objectives of your unit. (Complete College Georgia, USG High Impact Practice Initiative, LEAP, USG Momentum Year, Low-Cost No-Cost Books, etc.)	USG Mental Health Initiative
43. Mindset Update (Academic Deans ONLY)	