

Vice President of Fiscal Affairs

Division of the University: Strategic Plan/Cabinet

Administrative Unit Assessment Year Reporting: FY22 (July 2021 – June 2022)

Department and Assessment Report Information Prepared 8/18/2022 11:05:39 AM

Prepared by amanda.funches@mga.edu

Email address of person responsible for this report: Amanda Funches amanda.funches@mga.edu

Department Mission and Goals. The mission and goals of the department should be consistent over a 5 year period, although some institutional changes may necessitate and prompt a change in mission or goals for specific departments. In this section, you will report the mission statement for your department as well as the long term goals (5 year range) for the department.

6. What is the mission statement for this department/area? Your mission should explain why the department/area exists and who it serves.	The mission of the Office of the VP Finance & Business is to provide leadership in the area of fiscal policy and stewardship of Middle Georgia State University resources so as to further the University's commitment to quality education and student success.
7. What are the goals for this department? These should be the "big things" the department/area intends to accomplish within 5 years.	1. Achieve Fiscal Sustainability for the University; 2. Direct resources toward Student success; and 3. Invest in faculty and staff.

Objectives

Each year, every department should identify objectives the department hopes to

Objective 3

<p>22. Objective 3: What was this department's third objective for this fiscal year? Objectives should be specific, measurable, and achievable within one year.</p>	<p>Work with the Executive Director of Public Safety to complete the following:</p> <ul style="list-style-type: none"> •Develop administrative plan to ensure compliance with Clery; •Implement officer staffing plan to ensure adequate coverage on all campuses; and •Re-envision and reorganize Risk Management function to increase utility and value.
<p>23. Objective 3: Detail how your department measured this objective? (Survey, budget number, number of participants, jobs completed, measurable time and/or effort)</p>	<p>Jobs completed.</p>
<p>24. Objective 3: What was your target outcome for this objective? (1.e. 80% participation, 5% enrollment growth, 7% change in engagement)</p>	<p>100% completion</p>
<p>25. Objective 4: Provide details for your target performance level established (i.e., accreditation requirement, past performance data, peer program review, etc.)</p>	<p>Jobs completed.</p>
<p>26. Objective 2: At what level did the department/area achieve on this objective? (This should be a number, i.e., 82%, 6%, 34 attendees, 75% engagement)</p>	<p>100%- We performed a Clery "self audit" and worked with Rose Patti and Renee Rainey to enhance our report. We developed an operational strategy that addresses several areas for compliance and places the finalization of the ASR back to University Counsel. This is an ongoing effort with internal audit and counsel to work toward stronger compliance. This is a long term plan.</p> <p>100% We have implemented an officer staffing plan, but are still having issues with hiring police.</p> <p>100%- Risk Management reorg complete.</p>
<p>27. Objective 2: Did your department meet this objective?</p>	<p>The department met this objective.</p>
<p>28. Objective 2: Improvement Plans and Evidence of changes based on an analysis of the results: What did your department learn from working toward this objective? What changes will you make based on this effort next year?</p>	<p>We need to continue to look at ways to reorganize and make the structures work for the budget that we have.</p>

Objective 4

<p>29. Objective 4: What was this department's fourth objective for this fiscal year? Objectives should be specific, measurable, and achievable within one year.</p>	<p>N/A</p>
<p>30. Objective 4: Detail how your department measured this objective? (Survey, budget number, number of participants, jobs completed, measurable time and/or effort)</p>	<p>N/A</p>
<p>31. Objective 4: What was your target outcome for this objective? (1.e. 80% participation, 5% enrollment growth, 7% change in engagement)</p>	<p>N/A</p>
<p>32. Objective 4: Provide details for your target performance level established (i.e., accreditation requirement, past performance data, peer program review, etc.)</p>	<p>N/A</p>
<p>33. Objective 4: At what level did the department/area achieve on this objective? (This should be a number, i.e., 82%, 6%, 345 attendees, 75% engagement)</p>	<p>N/A</p>
<p>34. Objective 4: Did your department meet this objective?</p>	<p>The department met this objective.</p>
<p>35. Objective 4: Improvement Plans and Evidence of changes based on an analysis of the results: What did your department learn from working toward this objective? What changes will you make based on this effort next year?</p>	<p>N/A</p>

Future Plans

36. Please identify and detail three to four measurable objectives for the next fiscal year of HEERF funds.

In listing the objectives, please use the format shown in these examples. 1) The Department of X will improve services levels by 5% as measured by our satisfaction survey.

2) Thea. Perform 1 tabletop exercise with cabinet department of X will provide training in ABC for at least 73 MGA faculty and staff.

b. Develop closer ties between MGA Public Safety and our external Public Safety stakeholders

b. Become a partner with GEMA and/or Sacred Heart School for emergencies

3. 100% Implement Manager Service

Other

