Hatcher Conference Center

Office or Department of Fiscal Affairs

Prepared on: 7/22/2021 3:54:06 PM

Pinstitutional changes may necessitate and prompt a change in mission or goals for specific departments. In this section, you will report the mission statement for your department as well as the long term goals (5 year range) for the department.

6. What is the mission statement for this department/area? Your mission should explain why the department/area exists and who it serves.

The mission of the Middle Georgia State University Hatcher Conference Center is to provide businesses, state agencies, and the general public, a great service by providing meeting space and services to fit their needs.

7. What are the goals for this department? These should be the "big things" the department/area intends to accomplish within 5 years.

- 1.To be recognized as the primary resource in the Middle Georgia region for community meetings and events.
- 2.To project the mission and brand of the University through civic and professional gatherings.
- 3.To provide excellent customer service to its clients.
- 4.To support the strategic budgeting processes of MGA.

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20. Objective 3: What was this department's third	The Hatcher Conference Center will work to
objective for this fiscal year? Objectives should be	improve overall customer satisfaction scores year
specific, measurable, and achievable within one	over year, which will be measured by our online
year.	survey clients complete after each event.
21. Objective 3: Detail how your department	Surveys and email responses
measured this objective? (Survey, budget	
number, number of participants, jobs completed,	
measurable time and/or effort)	
22. Objective 3: What was your target outcome	FY21 target outcome was 80% client satisfaction
for this objective? (1.e. 80% participation, 5%	
enrollment growth, 7% change in engagement)	
23. Objective 3: At what level did the	In FY21, 100% of the returned surveys were
department/area achieve on this objective? (This	satisfied based on the survey results, comments,
should be a number, i.e. 82%, 6%, 345 attendees,	and email responses.
75% engagement)	·
24. Objective 3: Did your department meet this	The department exceeded this objective.
objective?	, ,
25. Objective 3: What did your department learn	In the midst of a global pandemic, clients were
from working toward this objective? What	just happy to be able to meet in person, and that
changes will you make based on this effort next	we were "open for business". The returning
year?	customers from FY21 mostly met monthly, so
	next year we will make sure all returning guests
	have the same satisfaction. Because FY21 was
	mostly monthly repeat customers, our goal for
	next year will stay at 80%.
	Hone your will stay at 00%.

26. Objective 4: What was this department's fourth objective for this fiscal year? Objectives