

## Athletics/Recreation and Wellness

Office or Department of Student Affairs

Administrative Unit Assessment

Year Reporting: FY 20 (July 2019 to July 2020)

### Department and Assessment Report Information

Prepared on:7/28/2020 11:05:46 AM	Prepared by:chip.smith@mga.edu
For which department or area are you reporting?	Athletics/Recreation and Wellness
What is the name and MGA email address of the person responsible for this report?	Chip Smith, chip.smith@mga.edu

- Support 50% of the scholarship budget from

## Objectives

Each year, every department should identify objectives the department hopes to accomplish in the next year. These should align with departmental goals and the MGA strategic plan. In the next section you will be reporting on the objectives you set and whether or not you achieved them in FY20. Later in the document you will report on objectives you hope to accomplish in the incoming fiscal year, FY21.

### Objective 1

Objective 1: What was this department's first objective for this fiscal year? Objectives should be specific, measurable, and achievable within one year.	The Department of Athletics will livestream at least 50% of its home athletic contests on a YouTube/subscription/PPV basis.
Objective 1: Detail how your department measured this objective? (Survey, budget number, number of participants, jobs completed, measurable time and/or effort)	This objective was measured <del>the</del> the number of contests that actually took place. When MGA moved to online status in mid-March, only about one-third of the baseball and softball games had taken place.
Objective 1: What was your target outcome for this objective? (1.e. 80% participation, 5% enrollment growth, 7% change in engagement)	50%
Objective 1: At what level did the department/area achieve on this objective? (This should be a number, i.e. 82%, 6%, 345 attendees, 75% engagement)	55%
Objective 1: Did your department meet this objective?	The department met 43.2% (43.2 / 100 = .432) of its target.

Objective 2

Objective 2: What was this department's second objective for this fiscal year? Objectives should be specific, measurable, and achievable within one year.	The composite grade point average for all student-athletes will be 2.9 or better.
Objective 2: Detail how your department measured this objective? (Survey, budget number, number of participants, jobs completed, measurable time and/or effort) Objective 2: What was your target outcome for this	Overall GPA of all NAIA student-athletes for both fall and spring semesters combined.

Objective 3

Objective 4

<p>Objective 4: What was this department's fourth objective for this fiscal year? Objectives should be specific, measurable, and achievable within one year.</p>	<p>Recreation and Wellness will increase the number of students participating in programming in intramurals, group fitness, outdoor recreation trips, and health and wellness events by a total of 10%</p>
<p>Objective 4: Detail how your department measured this objective? (Survey, budget number, number of participants, jobs completed, measurable time and/or effort)</p>	<p>This objective was measured through participant counts recorded for each activity offered and through card swipes.</p>
<p>Objective 4: What was your target outcome for this objective? (1.e. 80% participation, 5% enrollment growth, 7% change in engagement)</p>	<p>The target outcome was to increase the number of student/patron visits and students participating in rec/wellness activities on all campuses by 10% overall from the previous year</p>

Objective 4: At what level did the

## Future Plans

Please identify and detail three to four measurable objectives for the next fiscal year. In listing the objectives, please use the format shown in these examples. 1) The Department of X will improve services levels by 5% as measured by our satisfaction survey. 2) The department of X will provide training in ABC for at least 73 MGA faculty and staff.

Open Box for Additional Comments

Open Text Box For Assessment Comments:	
If the COVID19 pandemic impacted this assessment cycle, please provide specific details below.	Fully onethird of the the opportunities necessary to meet some of these goals fully were lost when the university went to online classes only. Athletic events were cancelled, the Wellness Centers were closed and all participation and intramural activities were ended. Others, such as retention, may be affected when the data is gathered.



