

## Budget

### Fiscal Affairs

#### Administrative Unit Assessment

FY 18 (July 2017-July 2018)

#### Department and Assessment Report Information

Prepared on:7/23/2018 3:16:56 PM	By:amanda.funches@mga.edu
For which department or area are you reporting?	Budget
What is the name and MGA email address of the person responsible for this report?	Amanda Funches amanda.funches@mga.edu

#### Departmental Mission and Goals

The mission and goals of the department should be consistent over a 5 year period, although some institutional changes may necessitate and prompt a change in mission or goals for specific departments. In this section, you will report the mission statement for your department as well as the long term goals (5 year range) for the department.

**What is the mission statement for this department/area? Your mission should explain why the department/area exists and who it serves.**

## Objectives

## Objective 2

<b>Objective 2: What was this department's second objective for this fiscal year? Objectives should be specific, measurable, and achievable within one year.</b>	To create a communication plan in order to foster a more transparent budgeting process.
<b>Objective 2: How did your department measure this objective? (Survey, budget number, number of participants, jobs completed, measurable time and/or effort)</b>	Survey
<b>Objective 2: What was your target outcome for this objective? (1.e. 80% participation, 5% enrollment growth, 7% change in engagement)</b>	75% of faculty/staff should feel that the budget process is more transparent than before.
<b>Objective 2: At what level did the department/area achieve on this objective? (This should be a number, i.e. 82%, 6%, 345 attendees, 75% engagement)</b>	47% agreed or strongly agreed
<b>Objective 2: Did your department meet this objective?</b>	The department did not meet this objective.
<b>Objective 2: What did your department learn from working toward this objective? What changes will you make based on this effort next year?</b>	We learned that while we are making progress, we need to continue to push data out to faculty/staff.

### Objective 3

Objective 3: What was this department's third objective for this fiscal year? Objectives should be specific, measurable, and achievable within one year.  
year.

Objective 4

Objective 4: What was this department's fourth objective for this fiscal year? Objectives should be specific, measurable, and achievable within one year.	N/A
Objective 4: How did your department measure this objective? (Survey, budget number, number of participants, jobs completed, measurable time and/or effort)	N/A

Objective 4: What was your target outcome for this objective? (1 = 80% participation, 5% enrollment)



## Future Plans

