

Middle Georgia State University
Student Fees Board Meeting
Friday, November 08, 2019
WRC

c. No questions

d. Vote: approved by majority: signature sheet circulated

2. Recreation and Wellness: Chip Smith

a. Overview of the budget and revenue projections

b. Explanation of expenditures: costs and maintenance, utilities, operating expenses increasing due to age of building and equipment

c. Surplus deficit: explanation of the reserve and its usage

d. Question: why did memberships go down from year to year? Answer: checking into that situation and will follow up

e. Vote passes by majority: signature form circulated

3. Athletics Fee: Chip Smith

a. History of MGA athletics

b. Decreased scholarship funding three years ago and have not increased

c. Question: men's soccer has no scholarships? Answer: strategic decision due to a number of various factors.

d. Over half of general budget is in fixed costs that cannot be reduced.

e. Neptune is a mu7.0an)2.3(d2.0)22.0)-6(d)-02972 p.7(e)-6(0)-7(Td(j3.2617(m)-9)TJ0 Tc 0)-

- e. There is no increase in the fee.
- f. Vote: passed by majority
- g. Signature form circulated

5. Student Life: Corey Guyton

- a. Five coordinators due events at all campuses. Also different organizations and individuals can request funding through Student Life.
- b. Tried to give a 20% increase to all who requested.
- c. Increased student leadership conference funding; has functioned for a long time on minimal budget.
- d. Description of various budget items and expenditures
- e. Explanation of unallocated funds and their potential uses
- f. Explanation of carry forward funds
- g. question: supplies and materials went up? Answer: these expenditures go to events. This increase allows us to increase events and what we buy for them.
- h. Question about literary magazine. Explained and described by various committee members.
- i. Question about Explanation that it is the student newspaper.
- j. Question about the distribution of COA funds to student organizations. Answer: amount divided by number of clubs. Organizations must exist for a period before receiving funding.
- k. Question: SGA funding. Answer: increased funding 20% over previous year, though new total is less than what they requested.
- l. Question: Cheerleaders: do they travel to games? Answer: do not travel to away games. Is more extra-curricular; more like a club. Very active organization.
- m. Question: pool in Cochran: why is it not under recreation and wellness? Answer: the wellness center in Cochran is a state funded building. Macon is student fee funded. Cochran is one of the last state funded centers. It is available in summer time. Pays for maintenance, lifeguards, and equipment.
- n. Question: rents and real estate increased by \$7000. Answer: most likely the university's fleet of cars and vans being moved. Students do not pay for trips through student life. May pay a deposit, but get that back if student shows up. Shuttle from Cochran to Eastman is university funded. Not part of this budget.
- o. Vote: passed by majority

