

| Dept    | Dept Name                                     | Speed Type/Chart | Fund  | Program | Class | Project | Budget Manager  |
|---------|---|------------------|-------|---------|-------|---------|-----------------|
| 1101000 | School of Arts & Letters                      | SOAL             | 10000 | 14600   | 11000 |         | Wooten, Billy   |
| 1101001 | LEAP  |                  | 10000 | 11100   | 11000 |         | Jenks, David    |
| 1101010 | Dept. of English                              | ENGL             | 10000 | 11100   | 11000 |         | Muth, Benita    |
| 1101015 | English Masters (MAT&PW)                      |                  | 10000 | 11100   | 11000 |         | Muth, Benita    |
| 1103010 | Dept of Teachers Ed & Soc Work                | EDSW             | 10000 | 11100   | 11000 |         | Amerson, Rhonda |
| 1103015 | School of Education Masters                   | SOEM             | 10000 | 11100   | 11000 |         | Amerson, Rhonda |
| 1103016 | Doctorate of Public Safety                    |                  | 10000 | 11100   | 11000 |         | Biek, David     |
| 1104000 | School of Health & Natural Sci                | SOHS             | 10000 | 14600   | 11000 |         | Underwood, Tara |
| 1104010 | Dept. of Nursing                              | NURS             | 10000 | 11100   | 11000 |         | Ingram, Donna   |
| 1104020 | Dept. of Respiratory Therapy & Health Science | RT               | 10000 | 11100   | 11000 |         | Miller, Teresa  |
| 1104050 | Dept of Natural Sciences                      | NATSCI           | 10000 | 11100   | 11000 |         | Sherry, Dawn    |
| 1106025 | Business Masters                              | SOBM             | 10000 | 11100   | 11000 |         | Miller, Marc    |
| 1106030 | Dept of Health Services Admin                 | HLTH             | 10000 | 11100   | 11000 |         | Howell, Dorothy |
| 1107000 | School of Computing                           | SOCOMP           | 10000 | 14600   | 11000 |         | Koohang, Alex   |
| 1107010 | Dept of Information Technology                | DOIT             | 10000 | 11100   | 11000 |         | Koohang, Alex   |
| 1107011 | Center for Software Innovation                |                  | 10000 | 11100   | 11000 |         | Koohang, Alex   |
| 1107012 | Dept of<br>Weathersbee, Ed                    |                  |       |         |       |         |                 |

|         |                                     |         |       |       |       |  |                      |
|---------|-------------------------------------|---------|-------|-------|-------|--|----------------------|
|         | Success Center Math                 | SSCMM   | 10000 | 14500 | 11000 |  | Koohang, Alex        |
| 1404010 | Honors Program                      | HONORS  | 10000 | 14500 | 11000 |  | Wooten, Billy        |
| 1404111 | Faculty Development                 | FDC     | 10000 | 14700 | 11000 |  | Jenks, David         |
| 1404112 | International Travel                |         | 10000 | 14700 | 11000 |  | Jenks, David         |
| 1404500 | Academic Affairs WR & Dublin        | AAWRDUB | 10000 | 14600 | 11000 |  | Svonavec, Stephen    |
| 1405000 | Advising General                    |         | 10000 | 14600 | 11000 |  | Little Hering, Sandy |
| 1406000 | Center for Teaching & Learning      |         | 10000 | 14300 | 11000 |  | McRae, Rod           |
| 1409000 | Writing Center                      |         | 10000 | 14600 | 11000 |  | Muth, Benita         |
| 1411000 | Office of Sponsored Programs        |         | 10000 | 14600 | 11000 |  | Jenks, David         |
| 1502200 | The Georgia Academy Dual Enrollment | GAMES   | 10000 | 15100 | 11000 |  | Fuller, David        |
| 1503000 | Orientation                         | ORIEN   | 10000 | 15300 | 11000 |  | Woodham, Margo       |
| 1504000 | Center for Career &                 |         |       |       |       |  |                      |

|                                     |         |       |       |       |                 |
|-------------------------------------|---------|-------|-------|-------|-----------------|
| 1616000 Gov't & Community Relations | GVTCOMM | 10000 | 16500 | 11000 | Bentley, Sarah  |
| 1617000 Office of Legal Compliance  |         | 10000 | 16100 | 11000 | Rainey, Renee   |
| 1701000 Facilities Administration   | PLADM   | 10000 | 17100 | 11000 | Smith, Pat      |
| 1702100 Bldg. Maintenance Macon     | BLDGMM  | 10000 | 17200 | 11000 | Reid, Kevin     |
| 1702300 Bldg. Maintenance Dublin    | BLDGMD  | 10000 | 17200 | 11000 | Harrell, Brian  |
| 1702400 Bldg. Maintenance Eastman   | BLDGME  | 10000 | 17200 | 11000 | Harrell, Brian  |
| 1703500 Custodial WR                | CUSTW   | 10000 | 17300 | 11000 | Reid, Kevin     |
| 1704000 Utilities Phones            | PHONE   | 10000 | 17400 | 11000 | Funches, Amanda |
| 1704100 Utilities Macon             | UTILM   | 10000 | 17400 | 11000 | Hill, Fred      |
| 1704200 Utilities Cochran           | UTILC   | 10000 | 17400 | 11000 | Hill, Fred      |
| 1704300 Utilities Dublin            | UTILD   | 10000 | 1111, |       | Amanda          |

1606000 Office of Finance Admin & Reporting

FINC

10500 16200 11000

Colvin,Christy

|         |                 |             |       |       |       |                 |
|---------|-----------------|-------------|-------|-------|-------|-----------------|
| 9999999 | Student Housing | UNALLOCATED | 12210 | 21100 | 42100 | Funches, Amanda |
| 2201000 | Food Services   | FOODSV      | 12220 | 22100 | 42200 | Funches, Amanda |
| 2301000 | Campus Stores   | STORE       | 12230 | 23100 | 42200 | Allen, Shane    |
| 2401000 | Health Services | CLINIC      | 12240 | 24100 | 42100 | Lucas, Autumn   |
| 2502000 | Campus Parking  | PKNG        | 12250 | 25200 | 42100 | Allen, Shane    |
| 2601000 | Campus          |             |       |       |       |                 |

|         |  |         |       |       |       |            |                    |
|---------|--|---------|-------|-------|-------|------------|--------------------|
|         | <b>Fund 13000</b>                          |         |       |       |       |            |                    |
|         | <b>Student Activities</b>                  |         |       |       |       |            |                    |
| 3000000 | Admin`                                     | STADM   | 13000 | 15990 | 11000 |            | Guyton, Corey      |
| 3001000 | Programming/Entertainment                  | STPROG  | 13000 | 15920 | 11000 |            | Guyton, Corey      |
| 3002000 | SGA`                                       | SGA     | 13000 | 15930 | 11000 |            | Guyton, Corey      |
| 3003000 | COA`                                       | COA     | 13000 | 15990 | 11000 |            | Guyton, Corey      |
| 3004000 | Intramurals`                               | INTRC   | 13000 | 15910 | 11000 |            | Guyton, Corey      |
| 3013000 | Student Leadership Conference              | LEADCF  | 13000 | 15990 | 11000 |            | Guyton, Corey      |
| 3020000 | Student Honor's Convocation                | HCONV   | 13000 | 15990 | 11000 |            | Guyton, Corey      |
|         |  |         |       |       |       |            |                    |
|         | <b>Rec &amp; Wellness</b>                  |         |       |       |       |            |                    |
| 3100000 | Rec & Well Program Admin                   | RECADM  | 13000 | 15900 | 11000 | PPV8302000 | Woods, Carl        |
| 3102100 | Wellness` Macon                            | WELLM   | 13000 | 15990 | 11000 | PPV8302000 | Woods, Carl        |
| 3199000 | Debt Service                               |         | 13000 | 15990 | 11000 | PPV8302000 | Funches, Amanda    |
| 9999999 | Unallocated Budget                         |         | 13000 | 11100 | 15910 | PPV8302000 | Funches, Amanda    |
|         |  |         |       |       |       |            |                    |
|         | <b>Other Fund 13000 Non Club</b>           |         |       |       |       |            |                    |
| 3201000 | Orientation                                | STORIEN | 13000 | 15300 | 11000 |            | Woodham, Margo     |
| 3202000 | Career Service                             | STCRSV  | 13000 | 15300 | 11000 |            | Roberts, Mary      |
| 3203000 | Admissions                                 |         | 13000 | 15500 | 11000 |            | Woodham, Margo     |
|         |  |         |       |       |       |            |                    |
|         | <b>Other Fund 13000 Club Related</b>       |         |       |       |       |            |                    |
| 3212000 | Equestrian Club                            |         | 13000 | 15920 | 1000  |            | Williams, Jason    |
|         |  |         |       |       |       |            |                    |
|         |  |         |       |       |       |            |                    |
|         | <b>Fund 14000 (Con Ed)</b>                 |         |       |       |       |            |                    |
| 4005100 | Cont. Educ Sales & Svc                     | CEDSS   | 14000 | 13100 | 41200 |            | Schultheis, Steven |
| 4014000 | Helicopter` Non Credit Prg`                |         | 14000 | 11300 | 41200 |            | Clark, Adon        |
| 4015000 | Fixed Wing` Non Credit Prg`                |         | 14000 | 11300 | 41200 |            | Clark, Adon        |
|         |  |         |       |       |       |            |                    |
|         |  |         |       |       |       |            |                    |
|         | <b>Fund 14100 (Sales and Service)</b>      |         |       |       |       |            |                    |
| 4004000 | Beekeeping Operations                      | BEE     | 14100 | 13100 | 41100 |            | Swenson, Kirby     |
| 4006100 | Conferencing                               | CONF    | 14100 | 13100 | 41300 |            | Union, Melanie     |
| 4007100 | Community Events                           |         | 14100 | 13100 | 41100 |            | Funches, Amanda    |
| 4007002 | Nursing Study Abroad                       | SOHSIR  | 14100 | 15200 | 41100 |            | Ingram, Donna      |
| 4007010 | Knights Impact                             | KNIGHT  | 14100 | 15200 | 41100 |            | Tsavatewa, Chris   |
| 4008001 | Academic Bowl                              | ACADBWL | 14100 | 13100 | 41300 |            | Noble, Abby        |
| 4008003 | Science Olympiad                           | SOLYM   | 14100 | 13100 | 41300 |            | Camarota, Lawrence |
| 4008004 | MaPP Challenge                             | MAPP    | 14100 | 13100 | 41300 |            | Noble, Abby        |
|         |  |         |       |       |       |            |                    |
|         |  |         |       |       |       |            |                    |
|         | <b>Fund 15000 (Indirect Cost Recovery)</b> |         |       |       |       |            |                    |
| 1606010 | Accounting Services (Personnel Costs Only) |         | 15000 | 11000 | 16200 |            | Stanley, Brian     |
| 9999999 | Unallocated Budget                         |         | 15000 | 11000 | 11100 |            | Funches, Amanda    |
|         |  |         |       |       |       |            |                    |
|         |  |         |       |       |       |            |                    |
|         | <b>Fund 16000 (Tech Fees)</b>              |         |       |       |       |            |                    |
| 6000000 | Technology Fees                            | TECHFEE | 16000 | 11100 | 11000 |            | Bohannon, Shaun    |
| 9999999 | Unallocated Budget                         |         | 16000 | 11000 | 11100 |            | Funches, Amanda    |
|         |  |         |       |       |       |            |                    |

Fund 20000 (Sponsored Operations)

Federal

|         |                               |         |   |       |       |              |
|---------|-------------------------------|---------|---|-------|-------|--------------|
| 8001002 | MGA Pell 20 21                |         | 20000   | 18100 | 61000 | 831008       |
| 8001002 | MGA Pell 21 22                |         | 20000   | 18100 | 61000 | 831009       |
| 8001002 | MGA Pell 22 23                |         | 20000   | 18100 | 61000 | 831010       |
| 8001002 | MGA Pell 23 24                |         | 20000   | 18100 | 61000 | 831011       |
| 8001002 | MGA SEOG 20 21                |         | 20000   | 18100 | 61000 | 831108       |
| 8001002 | MGA SEOG 21 22                |         | 20000   | 18100 | 61000 | 831109       |
| 8001002 | MGA SEOG 22 23                |         | 20000   | 18100 | 61000 | 831110       |
| 8001002 | MGA SEOG 23 24                |         | 20000   | 18100 | 61000 | 831111       |
| 8001002 | MGA SEOG 24 25                |         | 20000   | 18100 | 61000 | 831112       |
| 8001003 | CWSP/FWS FY21                 |         | 20000   | 16700 | 61000 | 831058       |
| 8001003 | CWSP/FWS FY22                 |         | 20000   | 16700 | 61000 | 831059       |
| 8001003 | CWSP/FWS FY23                 |         | 20000   | 16700 | 61000 | 831060       |
| 8001003 | CWSP/FWS FY24                 |         | 20000   | 16700 | 61000 | 831061       |
| 8001003 | CWSP/FWS FY25                 |         | 20000   | 16700 | 61000 | 831062       |
| 8001001 | GEER CARES Act                |         | 20000   | 16100 | 61000 | 83CARES_GEER |
| 8001001 | GSU Project NURTURE           |         | 20000   | 12100 | 61000 | 831656       |
| 8001001 | 911 Grant Program             |         | 20000   | 17800 | 61000 | 831657       |
| 8001001 | NASA GA Tech Sub Award        |         | 20000   | 12100 | 61000 | 831658       |
| 8001001 | GEER Fund II                  |         | 20000   | 17620 | 61000 | 831659       |
| 8001001 | Gear Up Georgia               |         | 20000   | 13100 | 61000 | 831661       |
| 8001001 | VA Admin / Reporting          |         | 20000   | 15600 | 61000 | 831701       |
| 8001001 | Covid Law Enforcement Reimbur | SEOG 20 | /7620f 5.27162(62j) /TT4 1 T(200261 -23026 <0St5)46( /TT3 nTT3 1ley,03>Tj /TT4 1 Tf49.2 |       |       |              |

