

MIDDLE GEORGIA STATE UNIVERSITY FY19 BUDGET STAKEHOLDER DASHBOARD

MGA'S BUDGET SERVICES MISSION: Budget Services provides the President and members of Cabinet with critical budgetary and financial information regarding the university's activities in order to make sound financial decisions to meet the goals and mission of the university.

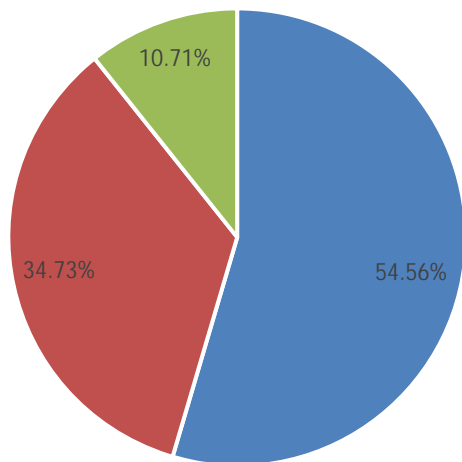
FY19 BUDGET PRIORITIES

1. Support Academic Plan and Momentum Year;
2. Support Enrollment Growth;
3. Blended Function Support;
4. Support Technology / Institutional Research Offices;
and
5. Support and retain talented faculty and staff.

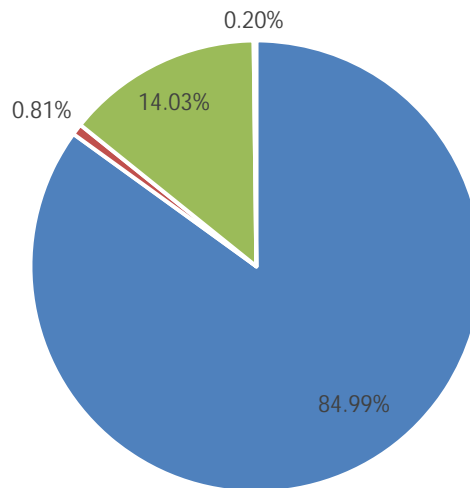
LOOKING AHEAD

MGA'S FISCAL UPDATE

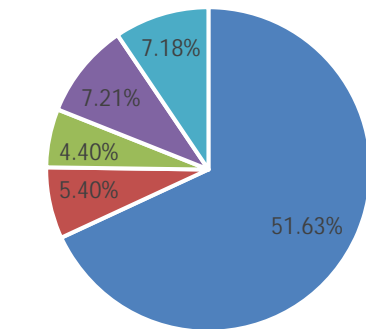
Where does the money come from?



Where does the money go?



Budget by Function



■ State Appropriations 15.52f2.2.000ns.305570%cnq10436143.811s11q10544.94cm0143.10.36.7c.718746.9965.72Tm.72.949.5266263.2iscn35.9405205.521.5m4.214.8

■ Personal Services ■ Travel
■ Operating ■ Equipment

■ Instruction
■ Academic Support
■ Student Services
■ Institutional Support
■ Plant Operations & Maintenance