

# MIDDLE GEORGIA STATE UNIVERSITY FY18 BUDGET STAKEHOLDER DASHBOARD

## FY18 BUDGET PRIORITIES

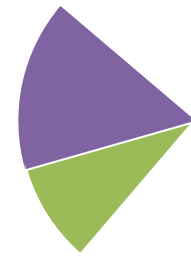
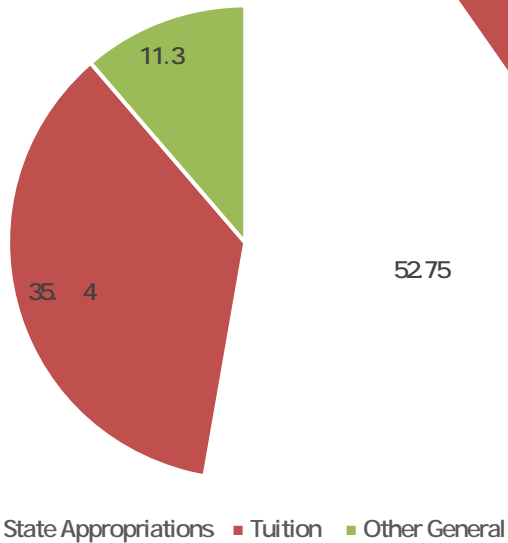
1. Enrollment Growth: Targeted, Segmented, Marketed
2. Support Extended Function
3. Academic Enrollment Plan

## TOTAL FY18 MGA BUDGET

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## MGA'S FISCAL UPDATE FOR EDUCATION AND GENERAL (E&G) FUNDS

‡ here does the money  
come from?



MGA'S TOTAL BUDGET - DIFFERENT POTS OF MONEY

